

## APPENDIX A

### Bridge Ward Budget Allocations 2017/18

<b>Date approved</b>	<b>Allocated Schemes: Bridge Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
04/04/2017	Arkwright Meadows Community Gardens - Events	Cllr Edwards, Cllr Heaton	£1,225.00
12/04/2017	Bridgeway Centre Floral Display – NCC	Cllr Edwards, Cllr Heaton	£2,642.00
05/06/2017	Early Help – Families seaside outing	Cllr Edwards, Cllr Heaton	£ 650.00
19/06/2017	YCYV – Dragons Den	Cllr Edwards, Cllr Heaton	£2,500.00
19/06/2017	Bridgeway Centre Christmas tree	Cllr Edwards, Cllr Heaton	£2,474.00
29/06/2017	Manzil	Cllr Edwards £462.50, Cllr Heaton £462.50	£ 925.00
03/07/2017	OMTRA Newsletter	Cllr Edwards, Cllr Heaton	£ 300.00
15/08/2017	Safe Alternative	Cllr Edwards, Cllr Heaton	£ 500.00
31/08/2017	Nottingham Music Hub	Cllr Edwards £120, Cllr Heaton £120	£ 240.00
08/09/2017	3G Camera Warranty x 2 cameras	Cllr Edwards £365, Cllr Heaton £365	£ 730.00
05/10/2017	Christmas Grotto – Meadows Library	Cllr Edwards £390, Cllr Heaton £390	£ 780.00
01/03/2018	Hoodwinked	Cllr Edwards, Cllr Heaton	£ 250.00

<b>Schemes to be de-committed: Bridge Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
YCYV – Dragons Den underspend	Cllr Edwards, Cllr Heaton	£ 135.00

Balance brought forward 2017/ 18	£7,296.00
Allocation 2017/18	£10,000.00
Total available allocation	£17,296.00
Total de-committed	£ 135.00
<b>Total allocated at 31/3/2018</b>	<b>£13,081.00</b>
<b>Total unallocated 31/3/2018</b>	<b>£ 4,215.00</b>

### **Bridge Ward Budget Allocations 2018/19**

<b>Date approved</b>	<b>Allocated Schemes: Bridge Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
17/04/2018	Bridgeway Centre Floral Display	Cllr Edwards, Cllr Heaton	£2,642.05
02/05/2018	AMCG Spring, Summer & Autumn Events	Cllr Edwards, Cllr Heaton	£1,500.00
25/05/2018	26 <sup>th</sup> Nottingham (The Meadows) Scout Group	Cllr Edwards	£600.00
	Manzil	Cllr Edwards, Cllr Heaton	£1,120.00

<b>Schemes to be de-committed: Bridge Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>

Balance brought forward from 2017/ 18	£ 4,215.00
Allocation 2018/19	£10,000.00
Total available allocation	£14,215.00
Total de-committed	£ 0.00
<b>Total allocated at 21/05/2018</b>	<b>£ 5,862.05</b>
<b>Total unallocated at 21/05/2018</b>	<b>£ 8,352.95</b>

## **APPENDIX B**

### **Clifton North Ward Budget Allocations 2017/18**

<b>Date approved</b>	<b>Allocated Schemes: Clifton North Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
02/05/2017	Good Companions	Cllrs Cook, Ferguson & Rule	£ 900.00
17/05/2017	Litter Bin at Hamilton Court area	Cllr Cook	£ 454.00
19/05/2017	45 <sup>th</sup> Boys Brigade	Cllr Ferguson (£150); Cllrs Cook & Rule (£337.50 each)	£ 825.00
24/05/2017	Clifton Donation Group	Cllrs Cook & Rule	£ 266.00
24/05/2017	Ruddington Lane Family Fun day	Cllr Ferguson (£100); Cllr Cook & Rule (£300 each)	£ 700.00
30/04/2017	Early Help South 2 Team – Summer Trip	Cllrs Cook; Ferguson & Rule	£ 195.00
31/08/2017	Nottingham Music Hub	Cllrs Cook & Rule	£ 240.00
01/09/2017	Clifton Community Association - External grounds improvements	Cllrs Cook & Rule	£1,100.00
21/09/2017	Clifton All Whites bonfire	Cllrs Cook, Ferguson & Rule	£ 744.00
27/09/2017	Silverdale Senior Citizens' Christmas Party	Cllrs Cook, Ferguson & Rule	£ 600.00
04/10/2017	Wilford Children's bonfire	Cllrs Cook, Ferguson & Rule	£ 535.00
04/10/2017	1 <sup>st</sup> Clifton (Lord Mayors Own) Scouts Group	Cllrs Cook, Ferguson & Rule	£ 750.00
13/10/2017	Spring bulb planting	Cllr Cook	£ 120.00
17/10/2017	Community Notice Boards	Cllr Rule	£ 740.00
20/10/2017	Clifton Christmas Light Switch-on	Cllrs Cook, Ferguson & Rule	£ 2,000.00
27/10/2017	NG11 Foodbank – Breakfast with Santa	Cllrs Cook, Ferguson & Rule	£ 400.00
27/10/2017	Spring bulb planting 2	Cllr Cook	£ 240.00
27/11/2017	Clifton North Christmas Trees	Cllr Ferguson	£ 2,950.00
01/12/2017	Silverdale – planters display at Monksway shops	Cllr Ferguson	£ 750.00
19/12/2017	St Wilfrids Church – tables and chairs	Cllrs Cook, Ferguson & Rule	£ 1,549.00
01/03/2018	Hoodwinked	Cllrs Cook, Ferguson & Rule	£ 500.00
22/03/2018	Easter Fair at NG11 Foodbank	Cllrs Cook, Ferguson & Rule	£ 260.00

22/03/2018	Replacement of damaged rugby posts – Nottingham Moderns RFU	Cllrs Cook, Ferguson & Rule	£ 550.00
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Balance brought forward 2017/18	£ 11,817.00
Allocation 2017/18	£ 15,000.00
Total available allocation	£ 26,817.00
Total de-committed	£ 0.00
<b>Total allocated at 31/03/2018</b>	<b>£ 17,368.00</b>
<b>Total unallocated at 31/03/2018</b>	<b>£ 9,449.00</b>

### Clifton North Ward Budget Allocations 2018/19

<b>Date approved</b>	<b>Allocated Schemes: Clifton North Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
13/04/2018	Wilford Village Floral display	Cllr Rule	£ 552.00
24/04/2018	Wilford Community Group – May Day event	Cllrs Cook, Ferguson & Rule	£ 230.00
27/04/2018	Ruddington Lane Family Funday 2018	Cllrs Cook, Ferguson & Rule	£ 900.00
02/05/2018	45 <sup>th</sup> Boys and Girls Summer Camp 2018	Cllrs Cook, Ferguson & Rule	£ 300.00
10/05/2018	Summerwood Community Gardens	Cllrs Cook, Ferguson & Rule	£ 1,750.00
10/05/2018	Clifton Donation Group	Cllrs Cook, Ferguson & Rule	£ 512.00
10/05/2018	Teddy Bears Picnic 2018	Cllrs Cook, Ferguson & Rule	£ 800.00
10/05/2018	Litterbins for Silverdale	Cllr Rule	£ 1,402.00

Balance brought forward 2017/18	£ 9,449.00
Allocation 2018/19	£ 15,000.00
Total available allocation	£ 24,449.00
Total de-committed	£ 0.00
<b>Total allocated at 16/05/2018</b>	<b>£ 6,447.00</b>
<b>Total unallocated at 16/05/2018</b>	<b>£ 22,467.00</b>

**APPENDIX C****Clifton South Ward Budget Allocations 2017/18**

<b>Date approved</b>	<b>Allocated Schemes: Clifton South Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
11/04/2017	Stirling Grove Consultation Event	Gibson & Jenkins	£400.00
11/04/2017	St George's Day Event	Gibson & Jenkins	£750.00
02/05/2017	Rainbow Stripes at Park Gates CC	Gibson & Jenkins	£1820.00
02/05/2017	Good Companions	Gibson & Jenkins	£600.00
19/05/2017	45 <sup>th</sup> Boys Brigade	Gibson & Jenkins	£675.00
24/05/2017	Clifton Donation Group	Gibson & Jenkins	£440.00
22/05/2017	Clifton Village Green Solicitors Fees	Gibson & Jenkins	£750.00
30/05/2017	Early Help South 2 Team – Summer Trip	Gibson & Jenkins	£455.00
31/08/2017	Clifton Summer Events	Gibson & Jenkins	£700.00
31/08/2017	Jobs and Opportunities Fair	Gibson & Jenkins	£367.00
01/09/2017	Clifton Community Association - External grounds improvements	Gibson & Jenkins	£550.00
21/09/2017	Clifton All Whites bonfire	Gibson, Jenkins, & Young	£744.00
04/10/2017	1 <sup>st</sup> Clifton (Lord Mayors Own) Scouts Group	Gibson, Jenkins, & Young	£600.00
28/11/2017	Nottingham Music Hub	Gibson & Jenkins	£165.00
01/03/2018	Hoodwinked	Gibson, Jenkins (£100 each) & Young (£300)	£500.00

<b>Schemes to be de-committed: Clifton South Ward</b>	<b>Councillor(s)</b>	<b>Amount</b>

Balance Brought forward from 2016/17	£3,123.00
Allocation 2017/18	£15,000.00
<b>Total Available Allocation</b>	<b>£18,123.00</b>

Total de-committed	£0.00
<b>Total allocated at 31/03/18</b>	<b>£9,516.00</b>
<b>Total unallocated at 31/03/18</b>	<b>£8,067.00</b>

**Clifton South Ward Budget Allocations 2018/19**

<b>Date approved</b>	<b>Allocated Schemes: Clifton South Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
02/05/2018	45 <sup>th</sup> Boys Brigade and Girls Summer Camp 2018	Gibson, Jenkins, & Young	£600.00
02/05/2018	Tree Removal – Green Lane	Gibson	£270.00
02/05/2018	St George's Day Event	Gibson, Jenkins (£100 each), & Young (£300)	£500.00
03/05/2018	Clifton South 2018 -19 Events	Gibson, Jenkins (£150 each), & Young (£2,500)	£2,800.00
10/05/2018	Teddy Bears Picnic	Gibson, Jenkins, & Young	£400.00
15/05/2018	Clifton Donation Group Fun Day	Gibson, Jenkins, & Young	£512.00
21/05/2018	Summerwood Community Gardens	Gibson, Jenkins, & Young	£3,000.00
	Literacy Volunteer at Highbank Primary	Gibson, Jenkins, & Young	£350.00

<b>Schemes to be de-committed: Clifton South Ward</b>	<b>Councillor(s)</b>	<b>Amount</b>

Balance Brought forward from 2017/18	£8,067.00
Allocation 2018/19	£15,000.00
Total Available Allocation	£23,709.00
Total de-committed	£0.00
<b>Total allocated at 22/05/18</b>	<b>£7,782.00</b>
<b>Total unallocated at 22/05/18</b>	<b>£15,927.00</b>